

Castle, Hyson Green & Arboretum and Radford Area Committee - 10 March 2021

Title of paper:	Area Capital Fund 2020-21	
Director:	Andrew Errington Director of Community Protection	Wards affected: Castle, Hyson Green, Arboretum, Radford
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Relevant Council Plan Key Theme:		
Nottingham People		X
Living in Nottingham		X
Growing Nottingham		X
Respect for Nottingham		
Serving Nottingham Better		X
Summary of issues (including benefits to citizens/service users): This report provides Councillors with latest spend proposals under the Area Capital Fund including highways and footways.		
Recommendations:		
1	To approve new schemes prioritised by Ward Councillors since the last Area Committee meeting, as detailed in appendix 1 (shown as non-shaded);	
2	To note the remaining funds available for 2020/21 as outlined in appendix 1 and the end of year 2019-20 scheme allocations detailed in appendix 2.	

1 Reasons for Recommendations

- 1.1 The Nottingham LTP strategy 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's neighbourhoods and prioritises small-scale transport improvements of importance to local communities.
- 1.2 As part of the budget process Nottingham City Council approved at the Executive Board meeting on 18 February 2020 an LTP capital allocation of £1.25 million citywide between 2020 -21 was approved. At the same meeting a citywide allocation of General Fund Element (public realm) of £750,000 was agreed. At the subsequent Executive Board meeting on 21

July 2020, as part of the budget update, a top-slice of 20% was made to the General Fund Element (public realm) reducing it to £600,000

2 Background (including outcomes of consultation)

- 2.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since its establishment in 2006 to meet the then corporate priority of 'Transforming Neighbourhoods', the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using the programme have included footpath construction and repairs, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City council general fund, the Local Transport Plan (LTP) and from the Housing Revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

3 Other options considered in making recommendations

- 3.1 None.

4 Finance comments (including implications and value for money/VAT)

- 4.1 Bringing together the various strands, which form part of the Area Capital Programme, enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 Legal and Procurement colleague comments

- 5.1 A risk register has been produced which is regularly monitored.

6 Strategic Assets & Property colleague comments (for decision relating to all property assets and associated infrastructure) (Area Committee reports only)

- 6.1 None.

7 Equality Impact Assessment (EIA)

- 7.1 An EIA is not required because the report does not contain proposals or financial decisions.

8 List of background papers other than published works or those disclosing confidential or exempt information

8.1 Highways Framework Agreement

9 Published documents referred to in compiling this report

9.1 Executive Board Report, 19 February 2019, Medium Term Financial Plan, Annex 3, Capital Programme.

These details can be found here:

<https://committee.nottinghamcity.gov.uk/documents/b24317/Urgent%20Items%20-%20Medium%20Term%20Financial%20Plan%20-%20Key%20Decision%20and%20Treasury%20Management%20Strategy%20and%20Capital.pdf?T=9> on the following pages:

LTP (unchanged) – Local Transport Plan Programme Overview, Annex 3, Appendix C (p105)
General Fund (restored to previous allocation of £750,000) – General Fund Capital Programme – excluding Transport Schemes, Annex 3, Section 3, p5 (p85 of total).

Appendix 1

Castle Area Capital 2020 - 2021 Programme

Castle LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details
Hounds Gate	carriageway	prioritised 28/01/21	£21,000	upgrade to the carriageway on Hounds Gate - lead service: Highway Maintenance

Total new LTP schemes £21,000

Previously approved LTP schemes £2,750

Total LTP schemes* £23,750

Castle Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details
Waterway Street	area improvement	prioritised 11/02/21	£5,000	contribution to canal side art project to minimise area graffiti - lead service: Neighbourhood Management
Barker Gate	area improvement	prioritised 16/02/21	£7,400	contribution to area improvement on Barker Gate, including paths, planting and benches - lead service: Neighbourhood Management

Total new Public Realm schemes £12,400

Previously approved Public Realm schemes £17,500

Total Public Realm schemes** £29,900

Castle Withdrawn schemes

Location	Type	Reason	Amount	Details
No decommitments to date				

Total Decommited*** £0

2020 - 2021 LTP allocation £46,100

LTP carried forward from 2019 - 2020 £34,800

2020 - 2021 Public Realm allocation £22,100

Public Realm carried forward from 2019 - 2020 £7,800

Total Available 2020 - 2021 ACF £110,800

*Less LTP schemes - £23,750

**Less Public Realm schemes - £29,900

***Decommited funds + £0

Remaining available balance £57,150

LTP element remaining £57,150

Public Realm element remaining £0

Hyson Green & Arboretum Area Capital 2020 - 2021 Programme

Hyson Green & Arboretum LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details

Total new LTP schemes £0

Previously approved LTP schemes £79,008

Total LTP schemes* £79,008

Hyson Green & Arboretum Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details
The Forest	CCTV	prioritised 24/11/20	£9,995	provision and installation of two static CCTV cameras to help with crime prevention and detection - lead service: CCTV
Ward gating	area improvement	prioritised 09/12/20	£9,995	contribution to programme of gate/lock replacements at identified locations in the ward to prevent ASB and improve the safety of citizens - lead service: Neighbourhood Management
Patterson Street	area improvement	prioritised 16/02/21	£9,995	contribution to joint NCH fencing project on Patterson Street - lead service: NCH
Wallan Street	park improvement	prioritised 16/02/21	£9,995	contribution to improvements on the Wallan Street park - lead service: Parks & Open Spaces
Craven Road	area improvement	prioritised 16/02/21	£9,995	contribution to joint NCH area improvement project on Craven Road - lead service: NCH

Total new Public Realm schemes £49,975

Previously approved Public Realm schemes £0

Total Public Realm schemes** £49,975

Hyson Green & Arboretum Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommitted*** £0

2020 - 2021 LTP allocation £77,200

LTP carried forward from 2019 - 2020 £35,831

2020 - 2021 Public Realm allocation £37,100

Public Realm carried forward from 2019 - 2020 £16,235

Total Available 2020 - 2021 ACF £166,366

*Less LTP schemes - £79,008

**Less Public Realm schemes - £49,975

***Decommitted funds + £0

Remaining available balance £37,383

LTP element remaining £34,023

Public Realm element remaining £3,360

Radford Area Capital 2020 - 2021 Programme

Radford LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details
Denman Street area	footpath	prioritised 24/02/21	£21,000	surface dressing of footpaths on Denman Street Central, Byfield Close, Coleridge Street, Landseer Close - lead service: Highways Maintenance
Radford ward dropped kerbs	road safety	prioritised 24/02/21	£10,000	contribution to installation of dropped kerbs at identified locations across Radford ward - lead service: Road Safety
Ilkeston Road	footpath	prioritised 24/02/21	£22,000	restoration of York stone footpath at entrance to Radford Recreation Ground - lead service: Highway Maintenance

Total new LTP schemes £53,000

Previously approved LTP schemes £27,787

Total LTP schemes* £80,787

Radford Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details
Radford Recreation Ground	park improvement	prioritised 24/02/21	£5,000	arched gateway sign at entrance to Radford Recreation Ground - lead service: Parks & Open Spaces
Wilton Road	area improvement	prioritised 24/02/21	£5,000	installation of bin stores and planting in the Wilton Road area - lead service: Streetscene
Auckland Close	area improvement	prioritised 24/02/21	£1,000	planting on footpaths in Auckland Close area - lead service: Streetscene
Denman Street	park improvement	prioritised 24/02/21	£7,000	contribution to gym equipment and repairs in Denman Street play area - lead service: Parks & Open Spaces
Ronald Street	park improvement	prioritised 24/02/21	£7,000	contribution to refurbishment of Ronald Street play area - lead service: Parks & Open Spaces
Kapwood Close/Argyle Street	area improvement	prioritised 24/02/21	£5,000	improvements to community space between Kapwood Close and Argyle Street - lead service: Streetscene
Radford ward trees	tree works	prioritised 24/02/21	£9,995	tree works at identified locations across Radford ward - lead service: Neighbourhood Management

Total new Public Realm schemes £39,995

Previously approved Public Realm schemes £0

Total Public Realm schemes** £39,995

Radford Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommitted*** £0

2020 - 2021 LTP allocation £61,500

LTP carried forward from 2019 - 2020 £19,650

2020 - 2021 Public Realm allocation £29,500

Public Realm carried forward from 2019 - 2020 £10,870

Total Available 2020 - 2021 ACF		£121,520
*Less LTP schemes	-	£80,787
**Less Public Realm schemes	-	£39,995
***Decommitted funds	+	£0
Remaining available balance		£738
LTP element remaining		£363
Public Realm element remaining		£375